

RESOLUTION NO. 2018-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF FULLERTON, CALIFORNIA, ESTABLISHING FEES
AND CHARGES FOR MUNICIPAL SERVICES FOR
FISCAL YEAR 2018-19 AND REPEALING RESOLUTIONS
NO. 2017-40 AND 2018-02

THE CITY COUNCIL OF THE CITY OF FULLERTON HEREBY
RESOLVES AS FOLLOWS:

WHEREAS, California State law authorizes the City of Fullerton to collect fees and charges for services, provided such fees and charges do not exceed the reasonable cost of providing the service; and

WHEREAS, it is necessary from time to time to revise the amounts charged for economical or other reasons; and

WHEREAS, many City fees not covering the current cost of providing these services; and

WHEREAS, it is recommended that fees be adjusted to prevent the City from further subsidizing costs; and

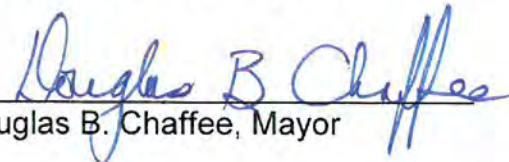
WHEREAS, a public hearing was duly noticed and held on June 5, 2018 prior to adoption of this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Fullerton as follows:

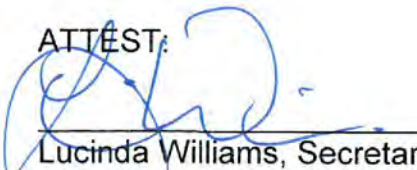
Section 1. All fees set forth in this Resolution are hereby adopted and will take effect immediately.

Section 2. The City Clerk shall certify to the adoption of this Resolution.

ADOPTED BY THE FULLERTON CITY COUNCIL ON JUNE 5, 2018.


Douglas B. Chaffee, Mayor

ATTEST:


Lucinda Williams, Secretary

Date: June 11, 2018

RESOLUTION NO. 2023-037

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON,
CALIFORNIA, ADOPTING THE FISCAL YEAR 2023-24 CITY OF
FULLERTON MASTER SCHEDULE OF FEES AND CHARGES

WHEREAS, California State law authorizes the City of Fullerton to collect fees and charges for services, provided such fees and charges do not exceed the reasonable cost of providing such service.

WHEREAS, the City presents and adopts an annual Schedule of Fees and Charges with adoption of the annual City Operating Budget in June every fiscal year.

WHEREAS, the City must amend the Schedule of Fees and Charges from time to time and revise the amounts charged to assist in the cost recovery of performing such services as cost of services can increase annually and for other economical or defensible reasons.

WHEREAS, many current City fees do not recover the current cost of providing these services.

WHEREAS, the Fire Department and Community and Economic Development Department presented a number of new or changed fees and charges proposed in connection with services provided by these departments to City Council on May 2, 2023.

WHEREAS, the Public Works Department presented a number of new or changed fees proposed for the airport and water enterprises to City Council on May 16, 2023.

WHEREAS, City Council held a full and fair public hearing on June 6, 2023 regarding the proposed changes to fees and charges.

WHEREAS, City Council desires to adopt a Master Schedule of Fees and Charges for Fiscal Year 2023-24 that incorporates these proposed changes.

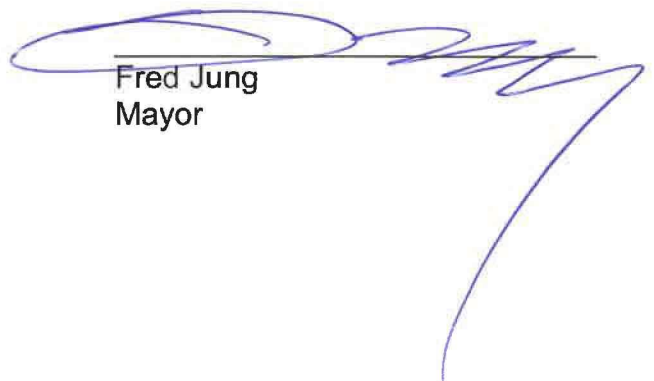
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FULLERTON RESOLVES AS FOLLOWS:

1. City Council adopts the attached Fiscal Year 2023-24 Master Schedule of Fees and Charges, effective on July 1, 2023.
2. City Council interprets this Resolution to restate the existing fee or charge for a fee shown at the same rate as shown on the Fiscal Year 2022-23 Schedule of Fees and Charges, rather than extending, increasing or readopting that fee.
3. Notwithstanding Section 1 of this Resolution, any new rate for fee or charge for a plan check, inspection or application for a development permit with a higher rate on the Fiscal Year 2023-24 Master Schedule of Fees and Charges than shown on

the Fiscal Year 2022-23 Schedule of Fees and Charges shall go into effect on the sixtieth day following adoption of this resolution. The existing rate shall remain in effect until that date.

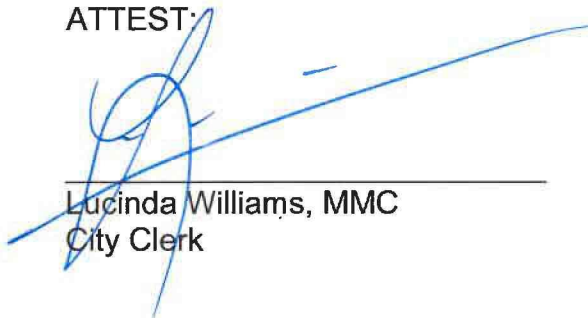
4. No one shall interpret this Resolution to repeal or affect any fee, charge, tax, assessment or levy of any kind not shown on the Schedule of Fees and Charges.
5. The City Clerk shall certify to the adoption of this Resolution.

ADOPTED BY THE FULLERTON CITY COUNCIL ON JUNE 6, 2023.



Fred Jung
Mayor

ATTEST:



Lucinda Williams, MMC
City Clerk



Date

Attachments:

- Attachment 1 - Fiscal Year 2023-24 Master Schedule of Fees and Charges

PUBLIC WORKS DEPARTMENT ENGINEERING FEES

Section 1: Pursuant to Section 21.20.030 of the Fullerton Municipal Code, engineering and public works processing and permit fees, charges, and deposits for General Engineering shall be as follows:

A. Deposit for Subdivisions and Major Development Projects (reimbursable accounts)

A deposit account shall be set up for, parcel maps, tract maps and major development projects as determined by the Director of Public Works, and all work shall be billed against the deposit at actual costs of time and materials, plus overhead or pass-through fees for consultant services.

1. An initial deposit in the amount of \$5,000 for tentative parcel maps and major development projects, and in the amount of \$10,000 for tentative tract maps, shall be deposited with the Public Works Department concurrently with the first review submittal of the tentative parcel/tract map or major development site plan.
2. Consultant map and plan check services are paid at an agreed upon hourly rate on a time and material basis. The fee range will be estimated during the pre-approval process and will be based upon City costs for similar projects.
3. Public Works staff plan check and inspection services are paid on a time and material basis (direct staff time rate plus overhead), and are estimated to total approximately 3% of the cost of public improvements for plan check services, and 5% of the total cost of public improvements for inspection.
4. Any amount remaining in the account after completion of the project will be refunded to the applicant. If the amount deposited is insufficient to complete the plan and map check review process, or to fund the Public Works Department's inspection services during construction, additional deposits will be required as necessary to obtain City approval of the final map, public improvements plans, and/or final acceptance of installed public improvements.

B. Plan Check and Inspection Fees for Projects Other Than Subdivisions by Tract Map, Parcel Map, or Major Development Projects

Estimated Cost of Public Right-of-Way Improvements	Fees
Over \$10,000	\$638 plus 7% of the estimated cost in excess \$10,000

At the discretion of the Director of Public Works, a reimbursable deposit account may be set up for projects, similar to Section "A" above. All work shall be billed against the deposit at actual costs for time and materials, plus overhead of pass-through fees for consultant services.

C. Fees for Lot Consolidation, Lot Line Adjustments, Certificates of Correction, Certificates of Compliance, and Miscellaneous Licensed Land Surveyor Review Services

1. Lot Consolidations
\$910 Application fee
Licensed land surveyor review and approval shall be paid at the City approved contractual hourly rate on a time and material basis, exclusive of any recordation fees
2. Lot Line Adjustments
\$825 Application fee
Licensed land surveyor review and approval shall be paid at the City approved hourly contract rate on a time and material basis, exclusive of any recordation fees.
3. Certificate of Correction
\$327 Application fee
Licensed land surveyor review and approval shall be paid at the City approved hourly contract rate on a time and material basis, exclusive of any recordation fees.
4. Certificate of Compliance
\$957 Application fee
Licensed land surveyor review and approval shall be paid at the City approved hourly contract rate on a time and material basis, exclusive of any recordation fees.
5. Miscellaneous Licensed Land Surveyor Review, i.e. Record of Survey, Abandonments, Dedications, etc.

Miscellaneous review of real property related documents including, but not limited to, abandonments, dedications, legal descriptions, Record of Survey, Corner Records, pre-and-post construction field investigations, shall be paid at direct staff time rate plus overhead and at the hourly contract rate on a time and material basis for licensed land surveyor review (\$500 minimum).

At the discretion of the Director of Public Works, a reimbursable deposit account may be set up for projects, similar to section "A" above. All work shall be billed against the deposit at actual costs for time and materials, plus overhead of pass-through fees for consultant services.

Additional costs and expenses for title reports, title searching, and work and labor requiring acquisition of records or data from the Recorder's Office and title company, financial institution, or outside agency shall be billed to the applicant at a cost of time and materials, including overhead.

D. Plan Check Fees

- | | |
|--|----------------------------|
| 1. Over-the-counter | \$55 |
| 2. Miscellaneous
(e.g. Minor Site Plan, Tenant Improvements,
Building Plans) | \$231 (up to 3 submittals) |
| 3. Additional submittals after 3 rd | \$55 |

E. Fees for Public Works Permits

1. Miscellaneous Permit Fees

- | | |
|---|---|
| a. Curb or curb and gutter construction | |
| i. Issuance | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | \$0.66/l.f.
(Minimum charge of \$200)
Plus \$103 if pavement replacement
is required |
| b. Sidewalk construction | |
| i. Issuance | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | \$0.55/l.f.
(Minimum charge of \$200)
Plus \$103 if pavement replacement
is required |
| c. Driveway construction | |
| i. Issuance | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | \$200
Plus \$103 if pavement replacement
is required |
| d. Pavement construction or pavement replacement | |
| i. Issuance | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | \$0.06/s.f.
(Minimum charge of \$200) |
| e. Excavation in paved areas / trench inspection and reinspection | |
| i. Issuance | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | Under 5 feet deep
\$0.22/s.f.
Over 5 feet deep \$0.28/s.f.
(Minimum charge of \$200) |
| iv. Trench reinspection | \$52 |
| f. Curb Coring | \$52 flat fee for issuance
and inspection |
| g. Temporary street occupancy or closure fee | |
| i. Issuance | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | \$103 per location and/or
occurrence |

2. Annual Utility Permit Fees: Applicable to permits issued to AT&T, Southern California Gas, Southern California Edison, and any other public utility as approved by the Director of Public Works.

- | | |
|------------------------------|--|
| a. Initial Issuance Fee | \$177 |
| b. Supplemental Permits | \$52 per supplemental permit |
| c. Plan check and inspection | Actual cost of staff time, plus overhead for plan review and inspection to be billed monthly to the permittee. |

3. Monitoring wells (public property)

a. Annual Permit: Applicable for accessing monitoring wells when travel lane closure occurs on an arterial street.

- | | |
|-----------------|------------|
| i. Issuance Fee | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | \$103/well |

b. Monitoring Well Construction
(Encroachment Agreement fees for construction of a new well on public property are provided in "I" below.)

- | | |
|-----------------|--|
| i. Issuance Fee | \$52 |
| ii. Plan Check | \$231 |
| iii. Inspection | \$200/well |
| iv. Cash Bond | \$5,000 Refunded after well construction is completed. |

c. Monitoring Well Destruction

- | | |
|-----------------|---|
| i. Issuance Fee | \$52 |
| ii. Plan Check | \$70 |
| iii. Inspection | \$200/well |
| iv. Cash Bond | \$5,000 Retained by City for the life of the well and refunded after well is destructed and site restored to its original, or better, condition |

4. Vehicle Over Limit Permit:

- | | |
|-----------------------------------|-------|
| a. Single occurrence, per vehicle | \$16 |
| b. Annual permit | \$ 90 |

5. Other special permits
 - a. Block party \$0
 - b. Special event on public property \$193
(not requiring full staff review)
Plan check & inspection if required \$200
 - c. Special event on public property \$495
(full staff review)
Plan check & inspection if required \$200
Special Event Deposit \$1000
 - d. Harbor Blvd. Banner \$66

F. Fees for Traffic Engineering studies, reports and appeals.

1. Overnight Parking Exemptions \$523
2. Crossing Guard Study (School District) \$925
3. Transportation & Circulation
Commission (T&CC) Decision Appeals \$231
4. Miscellaneous Traffic Related Requests \$438
5. Speed Survey \$19

G. Pursuant to Section 21.20.030 of the Fullerton Municipal Code, the fees for processing and issuing GRADING PERMITS shall be as follows:

1. For the issuance of each permit requiring plan check \$52
2. Permit surcharge for permit system upgrade \$7.40
3. Permit Extension Fee \$43.00
4. Plan Processing Fee \$65.00
5. Document Imaging Fee \$0.15 for each 8 1/2" x 11" sheet
6. Grading Plan Review Fees:

General Engineering Services (GES) Plan Check:

 - a. 100 cubic yards or less \$167
 - b. 101 to 1,000 cubic yards \$167 for first 100 cubic yards
\$20.00 for each additional 100 cubic yards or fraction thereof.
 - c. 1,001 to 10,000 cubic yards \$344 for first 1,000 cubic yards plus
\$30.00 for each additional 1,000 cubic yards or fraction thereof
 - d. 10,001 to 100,000 cubic yards \$498 for first 10,000 cubic yards
plus \$77.00 for each additional 10,000 cubic yards or fraction thereof.
 - e. 100,001 cubic yards or more \$1,191 for first 100,000 cubic yards
plus \$42.74 for each additional 10,000 cubic yards or fraction thereof.
 - f. Water Division Plan Check 15% of GES Plan Check Fees
 - g. Building Plan Check 50% of GES Plan Check Fees
 - h. Zoning Plan Check 15% of GES Plan Check Fees
 - i. Grading Plan Review fee for each submittal after the third submittal \$208

7. Plan check by outside consultant is the plan check set by this resolution plus consultant fee at contract hourly rate
8. Additional plan review required by changes, additions or revisions to approved plans \$208
9. Water Quality Management Plan (WQMP) review to ensure Compliance with National Pollutant Discharge Elimination System (NPDES)
 - a. Priority WQMP \$601
 - b. Non-priority WQMP \$300
10. Fire Plan Check/Inspection \$135
11. Inspection Fees 100% of GES Plan Check Fees
 - a. Inspection outside of normal business hours (minimum charge – three hours) \$135 1st hr + \$104 ea add hr
 - b. Reinspection fees assessed under section provisions \$63
 - c. Inspections for which no fee is specifically indicated (minimum charge – one hour) \$135 1st hr + \$104 ea add hr
12. Grading Bond (based on any of the largest quantities of cut, fill, import, export; or sum of excavation and over-excavation):

For flat land	\$2.20 /c.y.
For slope/hillside	\$2.75 /c.y.

H. Overtime Inspection

Inspection for after hours and on weekends, if approved by the City, will be charged 1.5 of the inspection rate.

I. Deposits for Public Work Permits

A cash deposit, as specified below, shall be required in conjunction with Engineering permits to:

1. Guarantee compliance with any restrictions in work hours (lane closures) stated on a permit.

Failure to comply with the stated work hours will result in the City deducting from the deposit an assessment of \$250 for every 15 minutes or a portion thereof for any work or lane closure performed in violation of the hours stated on the permit.

Deposit Amount: \$2,000

2. Pay for any cleanup or repairs that the City finds necessary to have done due to the contractors' inattention or failure to correct the problem in a timely manner. Deductions for repair and/or cleanup shall be at the cost of the work plus the City's overhead.

Deposit Amount: \$2,000

3. Request trench inspection services for residential and/or arterial streets.
 - a. Refundable deposit amount for residential streets: \$1,250.
 - b. Refundable deposit amount for arterial streets: \$2,500.
4. Guarantee protection and/or restoration of public property to its original condition after a special event in which attendance is estimated at 500 or greater. Deductions for cleaning and/or repair shall be for City crew labor, material, and overhead costs.

Deposit Amount: \$1,000

J. Streetlight Plans

Streetlight plans prepared by the City not covered by fees for tract maps or parcel maps shall be subject to a fee of \$482 per page.

K. Encroachment Agreements

A fee of \$1,018 plus recording fee shall be charged for processing encroachment agreements. Encroachment agreements are required for the use or occupation of public lands or right of way, excluding temporary street occupancy permits as provided in "E" above. The renewal fee for these agreements and permits shall be \$637 plus recording fee. (This section does not apply to Cellular Antenna Sites. These will be done on an individual request basis.)

L. Miscellaneous Fees

- | | |
|---|---|
| 1. Photocopies | \$0.20 each |
| 2. Centerline ties and speed surveys | \$18.70 for the first
\$5.50 for each additional |
| 3. Blue line prints | \$5.10 each for a sheet up to 2'x3'

\$1.00 sq. ft. for oversize sheets

\$1.32 per sheet if picked up by others for printing |
| 4. Downtown Parking Permit Issuance Fee | \$ 6.00 each permit |
| 5. Resident Parking Permits | |
| i. Permits for personal passenger vehicles owned by resident of permit parking area (maximum 5 per household) | \$10.00 year/household |
| ii. Issuance Fee | \$2.00 ea |

- | | |
|---|---|
| iii. Guest permits for residents of permit parking area | \$2.00 ea |
| iv. Resident permits for new vehicles acquired by residents with valid permit | \$2.00 ea |
| v. Replacement for damaged permit upon exchange of permit | \$2.00 ea |
| 6. Change of existing street address or addition of new street address | \$193 per address plus cost of Police and fire review |
| 7. County Recorder's Office Recordation Processing Fee | \$66 plus recording fee |
| 8. Cell Site Lease Application fee | \$8,250 |
| 9. Wireless facilities on streetlight pole license (Small Cell Site): | \$1,500 annual/per site |



**Public Works Fee Schedule
Updated 8/7/2023**

WATER UTILITY

Section 2. Pursuant to Section 21.20.030 of the Fullerton Municipal Code, Public Works processing and permit fees, charges, and deposits for the Water Utility Shall be as follows:

	Fee/Charge	Rate	Unit	Notes
1	Administrative			
2	Service establishment charge	\$ 15	each	Set up customer account in utility billing system
3	Service turn on charge - future date	\$ 38	each	Establish water service and meter reading for first bill
4	Service turn on charge - same day request	\$ 70	each	Only available M-Th until 4:30 pm, alternating Fridays until 3:30 pm
5	Service turn on, outside of regular business hours	\$ 201	each	For weekends, holidays, closure Fridays, or after 4:30 pm (3:30 pm on open Fridays).
6	Late charge	If payment of a bill is not received by the Utility Services Division on or before the due date, will be charged \$14 or 10% of the full past due balance, whichever is greater.		
7	Damaged lock charge	\$ 51	each	Charged if the customer turns on a service or allows or causes it to be turned on after it has been turned off for non-payment of a utility bill, by means of cutting or otherwise removing a city lock. This is in addition to a Service turn on charge – same day request.
8	Check read charge	\$ 44	each	To have a field representative verify a billed meter read at the customer's request.
9	Special posting/shutoff charge	\$ 42	each	Delivery of special postings due to non-payment of a bill or payment arrangement. This is in addition to all other charges.
10	Deposit for new service and/or clean and show	Twice the average monthly bill		Required at time of sign on. Returned after two years of consecutive on-time payments.
11	Reconnection charge	\$ 40	each	Re-establishes water service after disconnection due to non-payment. This is in addition to all other charges.
12	Reconnection charge, day of request	\$ 71	each	Only available M-Th until 4:30 pm, alternating Fridays until 3:30 pm



Public Works Fee Schedule
Updated 8/7/2023

WATER UTILITY

	Fee/Charge	Rate	Unit	Notes
13	Reconnection charge outside of regular business hours	\$ 201	each	For weekends, holidays, closure Fridays, or after 4:30 pm (3:30 pm on open Fridays).
14	Meter reinstallation fee	\$ 117	each	To reinstall meter that was removed due to non-payment. This is in addition to all other charges.
15	Inaccessible meter charge	\$ 70	each	Accessed when field staff cannot access water meter due to obstruction.
16	Inaccessible meter rebill charge	\$ 101	each	To have an estimated bill re-processed using actual meter readings, at the customer's request.
17	Move In/Out Date Change	\$ 18	each	Any change of date to a customer's previous request for start or stop of service.
18	Move In/Out Date Change - Meter Locked	\$ 53	each	Meter has been locked or unlocked by field staff and requires field follow up.
19	Temporary Service			
20	Temporary service deposit: 1" meter	\$ 460	deposit	Billed at actual cost; Deposit collected on permit. USD bills against deposit for water usage and refunds remaining balance.
21	Temporary service deposit: 3" meter and larger	\$ 1,758	deposit	Billed at actual cost; Deposit collected on permit. USD bills against deposit for water usage and refunds remaining balance.
22	Temporary service permit: metered	\$ 263	each	Permit fee for meter installed on hydrant. Maintenance installs the meter & backflow and 3rd party will test & certify. In addition to Deposit.
23	Temporary service permit: existing meter	\$ 77	each	Permit fee for use of existing meter in meter in meter box. Contractor will install a backflow and hose bid after the meter and have the backflow tested & certified. In addition to Deposit.
24	Temporary service permit: unmetered	\$ 79	each	Permit fee for floating meter. Fee & permit through Engineering. Contractor to pick up meter at City yard. Contractor will report reading to USD for billing. In addition to Deposit.



Public Works Fee Schedule

Updated 8/7/2023

WATER UTILITY

	Fee/Charge	Rate	Unit	Notes
25	Relocation	\$ 124	each	Request placed with Maintenance Services, City will relocate to requested location. Fee will be included on water bill.
26	Daily Service Charge			
27	1" meter	See Notes	See Notes	Per the Water Rate Schedule
28	3" meter	See Notes	See Notes	
29	Existing Front Footage Fee			
30	6-inch	\$ 48	each	Fee collected if no service has ever been connected to a City installed main. The fee is 1/2 the linear frontage per Parcel/Tract times the main size fee rate.
31	8-inch	\$ 67	each	
32	10-inch	\$ 80	each	
33	12-inch	\$ 91	each	
34	16-inch	\$ 101	each	
35	Meter Test Deposit			
36	1" or smaller	\$ 230	deposit	Meter tested at customer request due to disputed meter consumption.
37	1 1/2" and 2"	\$ 211	deposit	
38	Water Plan Check and Inspection Fees			
39	Upgrade existing 1" or smaller service meter	\$ 892	each	Upgrade of an existing 3/4" service requires the abandonment of the existing service line and hot tapping 1" service line.
40	Minor modification of existing 1" or smaller service meter	\$ 362	each	Minor modifications include replacing 5/8" meter with 1" meter and/or installing a customer shut-off valve and nipple.
41	Upgrade existing 2" service (1 1/2" or 2" meter)	\$ 1,612	each	Upgrade of an existing service requires the abandonment of the existing service line and hot tapping 2" service line.
42	Upgrade existing 4" service (3" or 4" meter)/fire service	\$ 1,772	each	Upgrade of an existing large service requires addition of materials to the exiting service line to meet City standards. Engineering plans and calculations are required
43	Upgrade existing 6" or larger service/meter/fire service	\$ 1,772	each	



**Public Works Fee Schedule
Updated 8/7/2023**

WATER UTILITY

	Fee/Charge	Rate	Unit	Notes
44	New 1" service (5/8" or 1" meter)	\$ 1,099	each	Plan check and inspection, charged per each for all new devices and abandonments.
45	New 2" service (1-1/2" or 2" meter)	\$ 1,099	each	
46	New 4" service (3" or 4" meter)	\$ 1,639	each	
47	New 6" service (6" or larger meter)	\$ 1,639	each	
48	New 4" fire line	\$ 2,177	each	
49	New 6" or larger fire line	\$ 2,177	each	
50	Abandon service 2" or smaller	\$ 1,092	each	
51	Abandon service 4" or larger	\$ 1,092	each	
52	New backflow device for 2" or smaller meter	\$ 858	each	
53	New backflow device for 3" or 4" meter	\$ 1,038	each	
54	New backflow device for 6" or larger meter	\$ 1,038	each	
55	New fire hydrant	\$ 1,512	each	Inspection and city staff time for assisting owner's contractor in installing backflow device.
56	Additional backflow devices	\$ 146	each	
57	Replace existing backflow devices	\$ 267	each	Inspection and city staff time for assisting owner's contractor in replacing backflow device, either as upgrade or failed testing.
58	Upgrade existing backflow devices	\$ 267	each	Inspection and city staff time for assisting owner's contractor in replacing backflow device.
59	Replace existing fireline backflow	\$ 1,249	each	Inspection and city staff time for assisting owner's contractor in replacing backflow device on fireline assembly. May require engineering plans.
60	Additional inspection for multiple items	\$ 145	per hour	Additional follow up inspections, if required, due to non-compliance, negligence, etc.
61	Fireflow testing - flow model	\$ 143	each	Fire flow test report required for fire sprinklers. Request and payment through PWPermits. Water Engineer will prepare Fire flow test reports from model.
62	Fireflow field verification	\$ 173	each	For fire flow tests in field. Developer to obtain their own Contractor. To be witnessed by City Staff, either Fire Dept or Public Works.



**Public Works Fee Schedule
Updated 8/7/2023**

WATER UTILITY

	Fee/Charge	Rate	Unit	Notes
63	New water meter & installation	\$ 122	each	Plus list price of meter and all related materials (bolts, gaskets, swivel coupling, etc.) City to supply new meter. Contractor to supply connection points. For install of new meter by City staff.
64	If the estimated construction cost of the job exceeds \$35,000 or the project involves water main installation, Water Engineering will require a bond calculation to determine a plan check/inspection fee	10% cash deposit of the estimated construction costs for plan check and inspection. At conclusion of the project, the City will review all expenditures on the project and either refund the remaining deposit or bill the owner for all expenses in excess of the cash deposit		
65	Water Facility Gate Keys			
66	First 2 gate keys	\$ 404	each	Authorized personnel only. Requires active agreement with the City.
67	Additional key	\$ 235	each	

**For more information, see Water Rates, Rules, and Regulations.*

WATER UTILITY SEWER FEESFixed Fee Based on Meter Size:

Each affected water customer shall pay a monthly fixed fee based on the hydraulic capacity of the water meter: Residential customers shall pay only the fixed fee for a 5/8" meter regardless of actual meter size:

Meter Size	Monthly Fixed Charge:
5/8"	\$.66
.75"	\$.66
1"	\$1.66
1.5"	\$3.32
2"	\$5.30
3"	\$9.95
4"	\$16.58
6"	\$33.15
8"	\$53.05
10" and greater	\$96.15

WATER UTILITY SEWER FEESCommodity Rates by Customer Type

Each affected water customer will be placed into one of the rate types shown below according to the customer type and fees will be charged at that rate based on the actual usage of water by the affected property. The commodity rates shall be based on each 1,000 gallons of water consumed, and the percentage shown in the "Consumption Allowance" column:

Rate Code	Customer Type	Rate per 1,000 gallons of water consumed:	Consumption Allowance
1	Single-family residential	\$1.90	Charge applied to 40% of water consumed
2	Multi-family residential	\$1.90	Charge applied to 40% of water consumed
3	Residential w/ agricultural use (see note)	\$1.90	Charge applied to 20% of water consumed
4	Industrial	\$1.90	Charge applied to 95% of water consumed
5	Industrial w/effluent meter/s	\$1.90	Charge applied to 100% of effluent meter flow
6	Commercial—Non FSE*	\$1.58	Charge applied to 100% 95% of water consumed
7	Commercial—FSE*	\$1.90	Charge applied to 100% 95% of water consumed
8	Outside City Commercial	\$1.58	Charge applied to 100% 95% of water consumed
9	Municipal	\$1.58	Charge applied to 100% of water consumed
10	Industrial w/ Pre-Treatment	\$1.20	Charge applied to 10% of water consumed

*FSE: Food Service Establishment

Rate Code 3 Note: A resident applying for the Residential with Agricultural Use rate must submit a completed application form and a \$50 application fee to cover the cost of inspection and verification.

WATER UTILITY SEWER FEESFats, Oils, and Grease (FOG) fees to be paid by Food Service Establishments.

The amount to be charged to each food service establishment for an annual fats oils and grease discharge permit shall be \$100.

Each affected water customer identified as a food service establishment shall pay a charge per 1,000 gallons of water in addition to the base rates:

FSE Type:	Additional Rate per 1,000 Gallons
Regular FSE	\$.06
Heavy Discharger	\$.13
Non-Compliant Discharger	\$.26

Life Line Customers

The Director of Public Works or designee may implement the alternative fee schedules based on engineered estimates of the rate of return to the sewer system and flow strengths, for residential, commercial, or industrial customers as necessary. The charge per 1,000 gallons will be at the rate appropriate for the type of customer (e.g. residential, commercial, industrial, etc.). The Public Works Director or designee may place a customer on any of the rate following rate types to ensure the charges are as accurate as possible

WATER UTILITY SEWER FEES

To qualify for the Life Line rate, customers must meet the income criteria shown below. The criteria are based on HUD Income Guidelines for Orange County for families making 50% of the median family income, and will be adjusted each year as HUD published new guidelines:

Number of Persons in Household*	Income Limit	Monthly Water Usage in Gallons Subject to Life Line Rate:
1	Up to \$38,300	8,000
2	Up to \$43,750	16,000
3	Up to \$49,200	24,000
4	Up to \$54,650	32,000
5	Up to \$59,050	40,000
6	Up to \$63,400	48,000
Each additional person	\$5,800	8,000 for each additional person

*The number of persons shall be the number of dependents claimed by the property owner. Renters who share the residence and transient occupants shall not be included as "persons in household."

An application for the low income rate will be required and proof of income and occupancy will be required via IRS Form 1040, 1040A, 1040EZ etc. Income and number of persons shall be subject to annual verification by the City.

WATER UTILITY SEWER FEES

The low-income rate shall be applied as follows:

A total of 8,000 gallons per person per month shall be allowed and charged at a 20 percent rate of return for all discharged sewage under the Equivalent Dwelling Unit (EDU) limit. Any sewage discharged in an amount greater than the EDU limit will be billed at the standard 40 percent rate of return.

Residential Property of 21,780 Square Feet or More

Residential property owners of lot of 21,780 square feet or more shall be charged a 20 percent rate of return.

Alternative Schedules

This Alternative Rate Schedule will be used primarily for mixed water/sewer use where an engineered estimate for consumption is needed and the sewer service charge would not fit the adopted fee models. The Public Works Director or his/her designee may assign a rate of return according to the rate types shown below, or to an appropriate rate of return based on an engineered estimate.

Rate Type	Rate of Return
1	10%
2	20%
3	30%
4	40%
5	50%
6	60%
7	70%
8	80%
9	90%
10	100%



Public Works Fee Schedule Study Updated 5/2023

AIRPORT

Fee/Charge	Rate	Unit	Notes	Current Rate	Proposed \$ Increase	Proposed % Increase
Hangar, Tie-downs & Field Use						
Tie-downs	\$ 150	each per month		\$ 110	\$ 40	36.4%
Hangar	Approx. Rate per Square Foot	Approx. Square Footage	Monthly Rent Amount	Current Rent	Proposed \$ Increase	Proposed % Increase
41-44	\$ 0.435	2,695	\$ 1,172.00	\$ 1,066.00	\$ 106	9.9%
45-58	\$ 0.617	827	\$ 510.00	\$ 464.00	\$ 46	9.9%
59-86	\$ 0.487	1,419	\$ 691.00	\$ 628.00	\$ 63	10.0%
87-101	\$ 0.460	1,108	\$ 510.00	\$ 464.00	\$ 46	9.9%
102-104	\$ 0.435	2,695	\$ 1,173.00	\$ 1,066.00	\$ 107	10.0%
105-111	\$ 0.494	1,494	\$ 738.00	\$ 671.00	\$ 67	10.0%
112-114	\$ 0.441	1,330	\$ 586.00	\$ 533.00	\$ 53	9.9%
115	\$ 0.486	1,242	\$ 603.00	\$ 548.00	\$ 55	10.0%
116	\$ 0.430	1,415	\$ 608.00	\$ 553.00	\$ 55	9.9%
117-124	\$ 0.500	1,019	\$ 510.00	\$ 464.00	\$ 46	9.9%
125	\$ 0.398	1,737	\$ 691.00	\$ 628.00	\$ 63	10.0%
126	\$ 0.507	1,189	\$ 603.00	\$ 548.00	\$ 55	10.0%
127-128	\$ 0.435	2,695	\$ 1,172.00	\$ 1,066.00	\$ 106	9.9%
200-206	\$ 0.524	1,385	\$ 726.00	\$ 660.00	\$ 66	10.0%
207-212, 214-217, 220, 221, 223	\$ 0.642	1,072	\$ 688.00	\$ 625.00	\$ 63	10.1%
213, 219, 222	\$ 0.641	1,220	\$ 782.00	\$ 711.00	\$ 71	10.0%
218, 224	\$ 0.525	1,430	\$ 751.00	\$ 683.00	\$ 68	10.0%
225	\$ 0.525	1,363	\$ 715.00	\$ 650.00	\$ 65	10.0%
226-237, 239-260	\$ 0.525	1,510	\$ 793.00	\$ 721.00	\$ 72	10.0%
238	\$ 0.525	1,436	\$ 754.00	\$ 685.00	\$ 69	10.1%
End Unit	\$ 0.397	735	\$ 292.00	\$ 265.00	\$ 27	10.2%
Per Diem Hangar Rental						
Select hangars may be rented on a short term basis	\$ 20	each per day	Payable in advance	\$ 20.00	\$ -	0%
Security Deposit / Administration Fee						
Hangar lease security deposit	\$ 400	deposit	Refundable; due upon execution of hangar lease	\$ 400.00	\$ -	0%
Administration fee	\$ 100	each	Non-refundable; due upon execution of hangar or tiedown lease	\$ 100.00	\$ -	0%
Hangar & Tiedown Waiting List / Hangar Switch List						
Waiting or switch list request	\$ 100	each	Non-refundable; can be applied to satisfy payment of the \$100 administrative fee due upon the execution of a hangar or tiedown lease.	\$ 100.00	\$ -	0%
Late Charges and Impounding / Grounding Fees						
Late charge	A 10 percent late charge will be assessed to hangar/tie-down tenants for fees not received by the City by the due date shown on the invoice. This fee will be assessed each month thereafter for each month the account remains in arrears. If the account remains delinquent beyond the third month, an additional \$44 monthly fee will be assessed in addition to the 10 percent late charge, to cover the cost of impounding/grounding of aircraft. The account will be sent to a collection agency if it is not brought current as stated in the impounding/ grounding letter.					
Parking Fees						
Visitor aircraft parking	\$ 10	each per overnight		\$ 10.00	\$ -	0%
Vehicles (reserved parking lot stalls)	\$ 40	each per month		\$ 40.00	\$ -	0%



Public Works Fee Schedule Study Updated 5/2023

AIRPORT

	Fee/Charge	Rate	Unit	Notes	Current Rate	Proposed \$ Increase	Proposed % Increase
29	Aircraft Maintenance Area						
61	Use of maintenance area	\$ 10	each per day		\$ 10.00	\$ -	0%
29	Access Gate Cards / Hanger Keys						
63	Initial one (1) access gate card	\$ -	each				
	Additional and/or replacement gate card	\$ 25	each		\$ 25.00	\$ -	0%
	Initial two (2) hangar keys	\$ -	each				
	Additional and/or replacement hangar keys	\$ 25	each		\$ 25.00	\$ -	0%
	Hangar lock rekey	\$ 30	each	In addition to key	\$ 30.00	\$ -	0%
	Hangar lock replacement	\$ 106	each		\$ 106.00	\$ -	0%
29	Commercial Operators						
	Commercial operator fee	\$ 150	each / annually	Including, but not limited to, flight instruction, mobile repair, aerial photography, aircraft upholstery, air charter, aircraft detailing, etc.	\$ 150.00	\$ -	0%
29	Private Events						
	Private event fee	\$ 200	each		\$ 150.00	\$ 50	33%
29	Airport Enterprise Operations						
	The Airport Manager is authorized to sign aircraft storage agreements in a form approved by the City Attorney. The Airport Manager is authorized to sign commercial operating agreements in a form approved by the City Attorney with review of the City Manager. The City Treasurer/Revenue and Utility Services Manager are authorized to administer airport leases and to collect the rents in the terms specified in the lease agreement.						
	Fuel flowage fee	\$ 0.15	gallon		\$ 0.11	\$ 0.04	36.4%