

# SAMPLE STREET IMPROVEMENT PROJECTS

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August 8<sup>th</sup>, 2019



# Chapman Avenue



## Project Improvements

Pavement mill and overlay (variable thickness)

Pavement reconstruction (near SR-57 freeway)

Sewer manhole reconstruction

# Chapman Avenue

## Project Funds

• Measure M2	= \$ 200,000
• SB-1	= \$ 804,895
• Gas Tax	= \$ 242,105 (savings from another project)
• Sewer Enterprise	= \$ 20,000
• Sanitation Fund	= \$ 50,000
• Total	= \$1,317,000

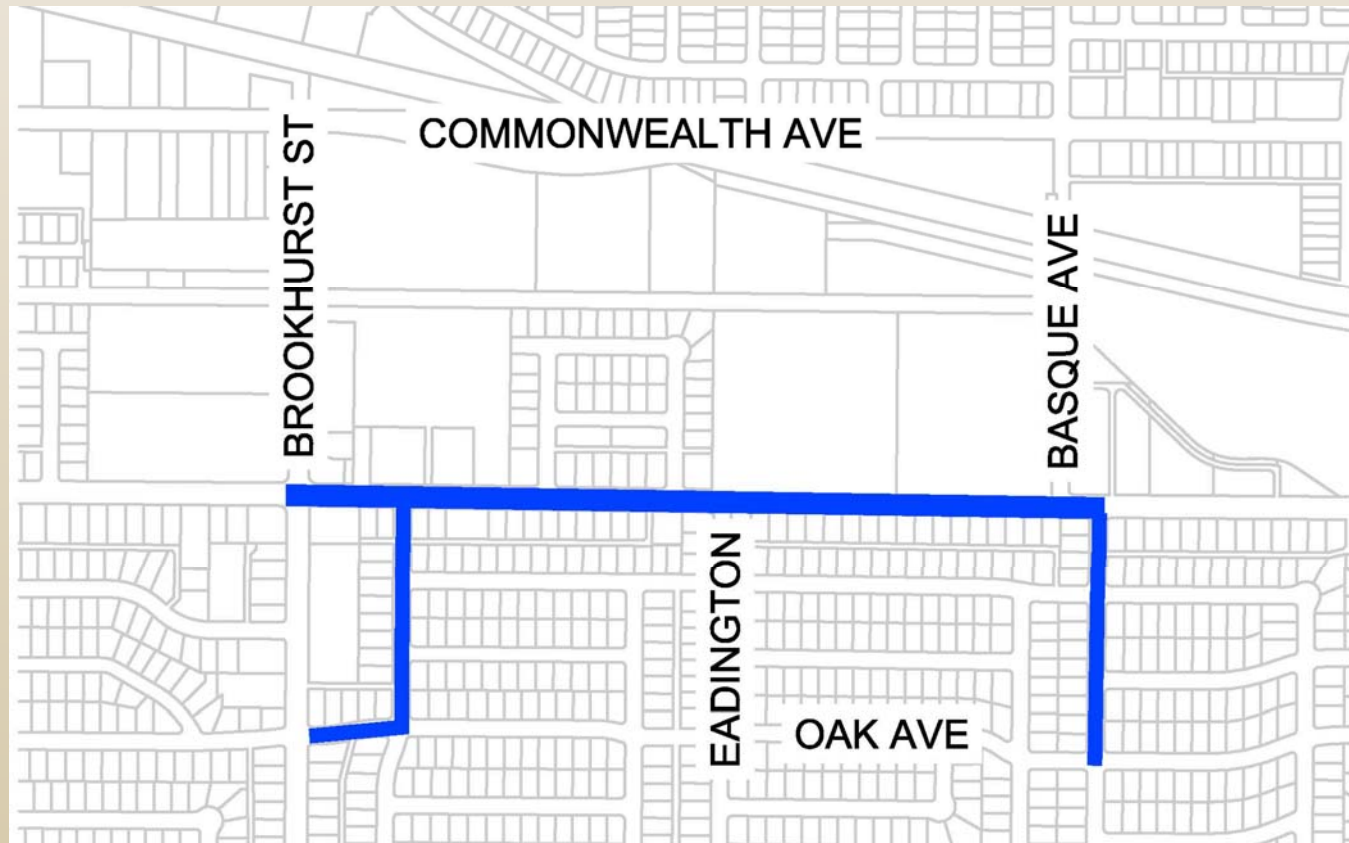
## Project Expenses

• Design & Oversight	= \$ 128,694
• Construction Contract	= \$ 950,546
• Inspection, Testing, Survey, Admin	= \$ 95,055*
• Contingencies	= \$ 142,580**
• Total	= \$ 1,316,875

\* Savings are transferred back to associated fund account for future use

\*\* Project had minimal change orders, therefore contingency savings are transferred back to associated fund account for future use.

# Valencia Avenue Area



## Project Improvements

Pavement reconstruction  
Sewer pipe reconstruction  
Water pipe reconstruction  
Access ramp construction

# Valencia Avenue Area

## Project Funds

• Measure M2	= \$ 75,000
• Gas Tax	= \$ 776,000
• Sewer Enterprise	= \$ 1,803,000
• Water Fund	= \$ 1,037,000
• CDBD Grant	= \$ 743,962
• Total	= \$ 4,434,962

## Project Expenses

• Design & Oversight	= \$ 155,000
• Construction Contract	= \$ 3,635,901 (street cost = \$970,000)
• Traffic Radar Detection System	= \$ 24,000
• Inspection, Testing, Survey, Admin	= \$ 254,000*
• Contingencies	= \$ 363,600*
• Total	= \$ 4,433,101

\* Project in construction. Any savings will be transferred back to associated fund account for future use.

**Questions?**