

INRAC INFRASTRUCTURE NEEDS REVIEW

August 8th, 2019



Infrastructure Review Approach

- Determine the Assets
 - Streets, Alleys, Bridges, Parking Lots, Parking Structures, Airport, Traffic Systems,
 - Buildings & Facilities, Sewer System, Water System, Storm Drain System,
 - Parks & Trails, Landscape & Trees, Equipment, I.T. Systems
- Asset Review
 - Preparation of 'Data Sheet' providing overview, including current conditions, improvement needs, funding sources, current funding, etc.
- Asset Improvement Strategies
 - INRAC will recommend priorities and strategies to address asset improvement needs
- Funding Options
 - INRAC will review and discuss the different options to increase revenue/funding levels for infrastructure needs.
 - INRAC will recommend the funding options and funding levels the City should explore/consider.
- Infrastructure Strategies and Funding Needs Report
 - INRAC will prepare a report for presentation to Council

Presentations

The following presentations are available tonight:

- **Street Conditions Summary**
 - Overview of street and alley conditions and associated repair costs
- **Street Conditions**
 - How the City classifies the condition of the streets, the breakdown of classifications, and associated improvement/repair methods and costs
- **Street Funding**
 - How street improvements are funded
- **Sample Street Project**
 - Cost breakdown and funding sources of a sample improvement project
- **Sales Tax**
 - Review of City's tax rate and adjacent Cities
- **Street Improvement Strategies**
 - Potential strategy to address street repairs