

## CITY OF FULLERTON INFRASTRUCTURE AND NATURAL RESOURCES ADVISORY COMMITTEE

## **INFRASTRUCTURE DATA SHEET**

Date: February 2020

Asset: STREETS - CURB & GUTTER, SIDEWALK & CURB RAMPS

<u>Asset Description:</u> Concrete curb and gutter adjacent to roadways to convey storm water runoff; concrete sidewalk for pedestrian access; curb ramps to provide access for disabled persons to sidewalk in addition to safe routes to school locations.

Asset Quantity: Curb & Gutter: 440± mi (estimated)

Sidewalk: 12,500,000 SF (estimated)

Curb Ramps: T.B.D.

<u>Asset Needs:</u> Repair of damage (uplifting, ponding, cracking, uneven, etc.)

Estimated Cost: Curb & Gutter: \$65 per LF

Sidewalk: \$15 per SF Curb Ramps: \$5,000 per EA

Allowable Funding Sources: General Fund, Gas Tax, Sanitation Fund, Drainage Capital

<u>Current Annual Funding:</u> \$200,000 - Sanitation, \$200,000 - Drainage Capital

<u>Typically Annual Improvements/Maintenance:</u> Repair amounts vary each year depending on need.

Recommended Annual Strategy & Associated Costs: \$500,000

Amount of repair will vary each year depending of needs at that time, however, based on historical needs and costs, Staff typically repairs the majority of needs each year, with a small amount carried over to the following year. Recommend to increase the current budget amount.

Recommended Additional Annual Funding: \$100,000