

CITY OF FULLERTON INFRASTRUCTURE AND NATURAL RESOURCES ADVISORY COMMITTEE

INFRASTRUCTURE DATA SHEET

Date: February 2020

Asset: PARKS & TRAILS - IMPROVEMENTS

<u>Asset Description:</u> Public parks and open space within the City open to use by residents and non-residents. Parks can include amenities such as restrooms, spray grounds, play structures, lighting, and sporting facilities. Any adjacent parking lots are detailed in a separate Infrastructure Data Sheet. Areas and facilities in the parks can be reserved/rented through the Parks and Recreation Department. Recreational trails are open to hikers, equestrians, mountain bike riders and outdoor enthusiasts and are generally unimproved pathways.

Asset Quantity: 50 total public parks within the City

46 City owned and maintained (1 closed)

2 OC Parks maintained

1 Army Corp owned, City leased

1 privately maintained

28± miles of recreational trails

The parks are classified as either Neighborhood Parks (34), Specialized Parks (9), or Greenbelts/Preserves (7).

<u>Asset Needs:</u> Various rehabilitations and improvements. Note: Regular maintenance items, such as minor repairs, plant and tree replacement, restroom repairs, parking lot repair and improvements, etc. are detailed in separate data sheets.

Rehabilitation would typically involve minor repairs or part replacement to items such as:

Playground and Play Structures Picnic Pavilions

Picnic Tables Bar-B-Q's Spray Pools Bleachers

Baseball and Softball Backstops & Fence Soccer Fields and Equipment Community Buildings/Snack Bar

Improvements would involve significant renovation/full replacement of the park's existing amenities and/or construction of new amenities such as:

Play Structures Restroom Buildings Walkways Exercise Equipment

Sports Courts Site Lighting
Picnic Areas Pavilion Areas

	Condition Today (2019)			
Park Type	Good (no work needed)	Rehabilitation	Renovation	
Neighborhood	20	10	4	
Specialized	5	3	1	
Greenbelt/Preserve	4	2	1	
TOTAL	29	15	6	

Approximate Total Current Need:

Park Type	Number	Average Cost	Total Cost			
Neighborhood						
Good (no work needed)	20	\$ 0	\$ 0			
Rehabilitation	10	\$200,000	\$ 2,000,000			
Renovation	4	\$ 2,500,000	\$ 10,000,000			
Specialized						
Good	5	\$ 0	\$ 0			
Rehabilitation	3	\$ 450,000	\$ 1,350,000			
Renovation	1	\$6,000,000	\$ 6,000,000			
Greenbelt/Preserve						
Good	4	\$ 0	\$ 0			
Rehabilitation	2	\$ 75,000	\$ 150,000			
Renovation	1	\$ 500,000	\$500,000			
		TOTAL	\$ 20,000,000			

Allowable Funding Sources: General Fund, Park Dwelling Fund

<u>Current Annual Funding:</u> Park Dwelling Fund balance varies depending on volume of development in the City and the amount of resulting fees collected. Average annual amount is \$1,175,000.

Grants - when available. Amounts and specific uses vary.

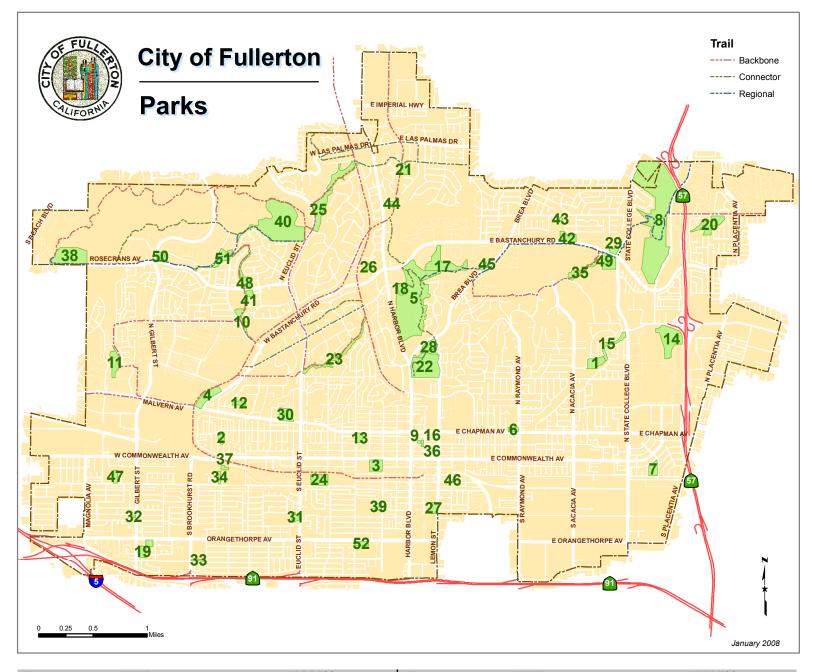
Typical Annual Improvements/Maintenance:

- Major rehabilitation/improvement of one park site every year or every other year.
- Replacement of amenities such as fencing, safety surfacing, landscaping, lighting, etc. beyond scope of Maintenance Department.
- Minor trail repairs and enhancements

Recommended Annual Strategy & Associated Costs:

Item	Cost	Frequency	Annual Cost				
Neighborhood Parks							
Rehabilitation	\$ 200,000	Min 2 per year	\$ 400,000				
Renovation	\$ 2,500,000	1 per year	\$ 2,500,000				
Specialized							
Rehabilitation	\$ 450,000	1 per year	\$ 450,000				
Renovation	\$ 6,000,000	1 every 6 years	\$ 1,000,000				
Greenbelt/Preserve							
Rehabilitation	\$ 75,000	1 per year	\$ 75,000				
Renovation	\$ 500,000	1 every 5 years	\$ 100,000				
	\$ 4,525,000						

Recommended Additional Annual Funding: \$3,350,000

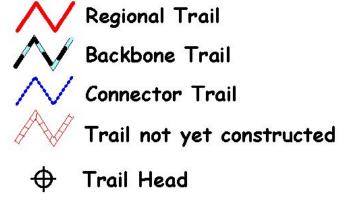


No	NAME	ADDRESS	No	NAME	ADDRESS
1	ACACIA PARK	1910 FULLERTON CREEK RD	27	LEMON PARK	701 S LEMON ST
2	ADLENA PARK	300 N ADLENA DR	28	LIONS FIELD	1440 BREA BLVD
3	AMERIGE PARK	300 W COMMONWEALTH AVE	29	MOUNTAIN VIEW PARK	2601 N STATE COLLEGE BLVD
4	BASTANCHURY PARK	1717 W BASTANCHURY RD	30	MUCKENTHALER CULTURAL CENTER	1201 W MALVERN AVE
5	BREA DAM PARK	1700 N HARBOR BLVD	31	NICOLAS PARK	1015 W HILL AVE
6	BYERRUM PARK	501 N RAYMOND AVE	32	OLIVE PARK	901 S GILBERT ST
7	CHAPMAN PARK	2515 SAN CARLOS DR	33	ORANGETHORPE PARK	1737 W ROBERTA AVE
8	CRAIG REGIONAL PARK	3300 STATE COLLEGE BLVD	34	PACIFIC DRIVE PARK	222 PACIFIC DR
9	DOWNTOWN PLAZA	125 E WILSHIRE AVE	35	PANORAMA NATURE PRESERVE	2100 N LADERA VISTA DR
10	EDWARD H. WHITE II PARK	1550 PARKS RD	36	PLAZA PARK	144 E WILSHIRE AVE
11	EMERY PARK	1201 SUNNY RIDGE DR	37	POOCH PARK	201 S BASQUE AVE
12	FERN PARK	1600 W FERN DR	38	RALPH B. CLARK PARK	2851 ROSECRANS AVE
13	FORD PARK	435 W WILSHIRE AVE	39	RICHMAN PARK	711 S HIGHLAND AVE
14	FULLERTON ARBORETUM	1900 ASSOCIATED RD	40	ROBERT E WARD NATURE PRESERVE	2245 N EUCLID ST
15	FULLERTON CREEK GREENBELT	1910 FULLERTON CREEK RD	41	ROGER B. CHAFFEE PARK	1550 W ROSECRANS AVE
16	FULLERTON MUSEUM CENTER	301 N POMONA AVE	42	ROLLING HILLS PARK	1515 E BASTANCHURY RD
17	FULLERTON SPORTS COMPLEX	560 E SILVER PINE ST	43	ROLLING HILLS SCHOOL PARK	1470 E ROLLING HILLS DR
18	FULLERTON TENNIS CENTER	110 E VALENIA MESA DR	44	SAN JUAN PARK	2920 SAN JUAN PL
19	GILBERT PARK	2120 W ORANGETHORPE AVE	45	TRAIL REST PARK	2345 BREA BLVD
20	GILMAN PARK	2590 HARTFORD AVE	46	TRUSLOW PARK	401 E TRUSLOW AVE
21	HERMOSA SCHOOL PARK	400 E HERMOSA DR	47	VALENCIA PARK	2425 W VALENCIA DR
22	HILLCREST PARK	1200 N HARBOR BLVD	48	VIRGIL "GUS" GRISSOM PARK	1601 W ROSECRANS AVE
23	HILTSCHER PARK	1002 N EUCLID ST	49	VISTA PARK	2002 E BASTANCHURY RD
24	INDEPENDENCE PARK	801 W VALENCIA DR	50	WEST COYOTE HILLS PARK	2100 N GILBERT ST
25	LAGUNA LAKE PARK	3120 LAKEVIEW DR	51	WEST COYOTE HILLS TREE PARK	2349 N PARKS RD
26	LAGUNA ROAD SCHOOL PARK	300 LAGUNA RD	52	WOODCREST PARK	440 W ORANGETHORPE AVE
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IMPERIAL HWY Lucy - Van Der Hoff Hermosa"Street Trail" - West Coyote Hills (Backbone Trail) Rolling Hills "Street Trail" ROLLING HILLS DR Castlewood Trail-36 RD 32 BASTANCHURY Rosecrans Trail Rosecrans Trail Pioneer Trail (Backbone Trail) 37 19 Malvern Trail MALVERN CHAPMAN AV_E AVE 18 COMMONWEALTH COMMONWEALTH 17 13 Jnion Pacific Right of Way (Backbone Trail) ORANGETHORPE AVE AVE ORANGETHORPE 1.5 Miles 0.5 Amended 11/21/00 - City Council Resolution No. 9200 Amended 10/5/04 - City Council Resolution No. 9654

RECREATIONAL TRAILS

Exhibit RM-2



Public Parks 1. Byerrum Park 21. Edward H. White II Park 2. Chapman Park 22. Roger Chafee Park
23. Ralph B. Clark Regional Park 3. Lions Field 4. Hillcrest Park 24. West Coyote Hills Park 5. Truslow Park 25. West Coyote Hills Tree Park 6. Lemon Park 26. Virgil "Gus" Grissom Park 7. Amerige Park 27. West Coyote Hills Nature Preserve 8. Richman Park 28. Laguna Lake Park 9. Woodcrest Park 29. Brea Dam Recreational Area 10. Ford Park 30. Hermosa School Park 11. Independence Park 31. Trail Rest Park 12. Nicolas Park 32. Rolling Hills Park 13. Pacific Drive Park 33. Panorama Nature Preserve 14. Orangethorpe Park 15. Gilbert Park 34. Vista Park 35. Craig Regional Park 16. Olive Park 36. Gilman Park 17. Valencia School Park 37. Acacia Park 18. Adlena Park 38. Downtown Plaza 19. Fern School Park 39. Hiltscher Park 20. Emery Park





City of Fullerton
Development Services Department
Geographic Information System