



**CITY OF FULLERTON  
INFRASTRUCTURE AND NATURAL  
RESOURCES ADVISORY COMMITTEE**

**INFRASTRUCTURE DATA SHEET**

Date: February 2020

**Asset: LANDSCAPE MAINTENANCE – STREET RIGHT OF WAY**

**Asset Description:** Landscaped areas within street right of way consisting of center medians, plus open areas and planter areas directly adjacent to roadway. Also includes City water reservoir sites.

**Asset Quantity:**

- 42 Street Median Areas
- 3 Greenbelt Areas
- 5 Slope Areas
- 12 Hedges
- 9 Planter Areas (adjacent to streets)
- 9 Reservoir Sites (Hillcrest Reservoir part of park maintenance)

**Asset Needs:** Various maintenance activities including:

- Plant and Vegetation Trimming
- Plant and Vegetation Replacement
- Weeding and Cleaning
- Debris Removal

**Total Current Need:** Personnel

**Allowable Funding Sources:** General Fund, Sanitation Fund

**Current Annual Funding:** \$1,400,000

**Typical Annual Maintenance:** Various activities including:

- Landscape Medians: Monthly or bi-monthly maintenance
- Slope Areas: Bi-annual maintenance
  - Plastic tarps used on several slopes for winter season (i.e. Harbor Blvd)

This maintenance activity is currently sufficiently funded, but does not have the number of personnel required to complete the maintenance on a regular basis. Landscape Department has multiple vacant personnel positions that significantly impacts the ability to provide timely service to asset. Personnel are also reassigned to other needs, and work is generally completed by utilizing overtime for any available maintenance staff.

**Recommended Annual Strategy & Associated Costs:**

- Increase frequency of landscape area maintenance activities
  - Weekly activity is preferred
  - Schedule is in place, but requires additional staff
- Maintain current funding
  - Fill vacant positions

**Recommended Additional Annual Funding:**

**None at this time.**