

CITY OF FULLERTON INFRASTRUCTURE AND NATURAL RESOURCES ADVISORY COMMITTEE

INFRASTRUCTURE DATA SHEET

Date: February 2020

Asset: ALLEYS

<u>Asset Description:</u> Public right of way, typically 20' wide roadway used to access rear of private properties. Construction based on City Standard Drawing #104. City Council Resolution 2016-18 dedicates alleyways as part of the City's street and roadway system.

Asset Quantity: 322 public alleys, totaling 32.5 mi

Asset Needs: Various levels of pavement rehabilitation (based 2015 inspection report)

46% (15 mi) eligible for reconstruction

40% (13 mi) eligible for rehabilitation (grind and overlay)

Estimated Cost: Reconstruction: \$1,120,000 per mile

Rehabilitation: \$720,000 per mile

Approximate Total Current Need: \$26,300,000

Allowable Funding Sources: General Fund, Gas Tax, Measure M2, SB1

Current Annual Funding: None for improvements, Gas Tax for pothole maintenance as needed.

<u>Typically Annual Improvements/Maintenance:</u> None specifically scheduled. Pothole maintenance as needed/requested.

Recommended Annual Strategy & Associated Costs:

TOTAL ANNUAL FUNDING	1.0 mi	\$ 920,000
Rehabilitation	0.5 mi	\$ 360,000
Reconstruction	0.5 mi	\$ 560,000

Recommended Additional Annual Funding: \$920,000

