

CITY OF FULLERTON INFRASTRUCTURE AND NATURAL RESOURCES ADVISORY COMMITTEE

INFRASTRUCTURE DATA SHEET

Date: February 2020

Asset: AIRPORT

<u>Asset Description:</u> Site has been used as an airport since 1913 and was officially dedicated as a public airport in 1928. Airport is classified by the FAA as General Aviation (not-airline) use and is also known as a 'reliever airport,' having the function of relieving congestion at commercial service airports (such as John Wayne, Long Beach, etc.) and providing aviation access to the overall community. The airport site covers 86 acres.

City is currently designing a new Terminal building to be located to the west of the existing Terminal building. The new building will contain office space and a second level multipurpose room with balcony that will be available for rent to the public. See attached exhibit for a conceptual rendering of the new building.

Asset Components:

- Lighted 3,121-foot runway
- Lighted parallel taxiways
- Six helipads
- Automated Surface Observing (ASOS) weather station
- Administration/Terminal building with air traffic control tower leased to FAA
- Approximately 255 surface aircraft parking spaces
- Approximately 146 individual aircraft storage hangers
- Aircraft fuel storage and fuel islands (private)
- Two City owned buildings leased to private firms for aviation related activities
- Ten privately owned buildings with long term ground leases
- Portion of Terminal building leased to restaurant
- Operational base for CHP, OCFA, City of Anaheim Police, and Mercy Air
- Portion of land leased for cell tower

Asset Needs:

- Runway Pavement Preventative Maintenance (90% FAA funded)
- Runway Shoulder Pavement Rehab (90% FAA funded)
- Taxiway Pavement Preventative Maintenance (90% FAA funded)
- Air side paving areas (90% FAA funded)
- Signage and Landscape Improvements
- Land side parking lot preventive maintenance and rehabilitation
- Repair and upgrades to hangers located in SE corner of property
- Lighting upgrades to LED (potential FAA funding)
- Security (90% FAA funded)
- Generators/electrical upgrades
- Building for City office space (part of proposed Terminal building)

Approximate Total Current Need: \$1M plus approximately \$8M for new Terminal Building

Allowable Funding Sources: General Fund, Airport Enterprise Fund

<u>Current Annual Funding:</u> \$ 2.1M Airport Enterprise Fund (generated revenue from Airport services and fees)

Typically Annual Improvements/Maintenance:

- Runway pavement preventative maintenance crack sealing, etc.
- Landscape maintenance
- Weed control
- Lighting repairs
- Loan payments (hanger construction). Final payment in 2020.

Recommended Annual Strategy & Associated Costs:

Airport Enterprise Fund is generating sufficient revenue to address all needs and there is currently no backlog of maintenance/improvements to be completed. As such, Staff does not recommend any revisions to the current program. The Airport Manager has prioritized and programmed many of the Airport's future needs as part of the City's 5-year CIP budget.

Airport shall continue to utilize the available FAA Airport Improvement Program (AIP) funding for air side maintenance and improvement projects. With this funding, the FAA provides 90% of the funding with the City matching the remaining 10%. There are also opportunities for the City to obtain funding from Caltrans to reduce the City match to 5%.

The new Terminal building project is expected to utilize an available low interest loan from Caltrans. The expiring loan payment for the hangar construction will be used for the Caltrans loan payment therefore not increasing the existing expenditure liabilities.

Comments:

- Look at additional revenue generation potential/options
- Keep updated fee level/revenue study

Recommended Additional Annual Funding: None at this time







Development One, Inc. 2020 E. 1st Street, Suite 525 Santa Ana, CA 92705



Fullerton Terminal Expansion 4011 W. Commonwealth Ave. Fullerton, CA 92833