

CITY COUNCIL AGENDA

TO:

CITY COUNCIL

FROM:

ADMINISTRATION

DATE:

APRIL 17, 2001

SUBJECT:

INFRASTRUCTURE ADVISORY COMMITTEE - FINAL REPORT

Discussion

On August 17, 1999 staff presented to the Fullerton City Council an update on the City's infrastructure deficiencies and various funding and revenue-raising options available to fund a comprehensive infrastructure remediation program.

The City Infrastructure Report identified nine major infrastructure categories. Three of these categories, public facilities, sewers and storm drains and water system, have sufficient funding available to correct the deficiencies and, were therefore, not addressed in depth by the Committee. The remaining six categories: residential streets, arterial streets, sidewalks and curbs & gutters, parks, streetlights and alleys were thoroughly discussed to determine their priority status. The estimated unfunded deficiencies currently total \$150.4 million.

To address the issues raised in the Infrastructure Report, the Council formed the Infrastructure Advisory Committee on September 21, 1999. The Committee was tasked with three goals:

- 1. Review the existing infrastructure deficiencies assessment.
- 2. Recommend a priority plan and project schedule for remediating the City's infrastructure deficiencies.
- 3. Recommend an infrastructure deficiency funding plan with alternative strategies for financing ongoing maintenance costs and capital improvement projects.

Approved for Agenda:

ITEM #__________

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